

## NORTH AYRSHIRE COUNCIL: EDUCATION AND SKILLS

### PRIMARY SCHOOL STAFFING ALLOWANCE

<u>Stage</u>	<u>Max Class Size</u>	<u>Target</u>
P1	25	
P2 -- P3	25	
P4 – P7	33	
Composite	25	

		<u>Staffing Entitlement</u>	
Headteacher	=	1.00	(small schools excepted)
No. of DHTs x 0.40	=	.	
Principal Teachers	=	.	
No. of classes	=	.	
No. of classes x 0.10	=	.	non-class contact time
Total Staffing	=	.	FTE

Principal Teachers:	* <u>Modified Roll</u>	<u>PT Entitlement</u>	<u>Addit. Staffing Allowance</u>
	1 – 100	0	0.00
	101 - 400	1	0.20
	401+	2	0.40

\* Modified Roll = (P1 - P7 + actual N.C. pupils) + (footwear/clothing %)

<b>Pupils (P1-P7 + Actual N.C. Pupils)</b>	<b>Headteacher Management Time</b>	<b>Class Time</b>
1 - 59	50%	50%
60 - 69	60%	40%
70 - 79	70%	30%
80 - 89	80%	20%
90 - 00	90%	10%
100+	100%	0%

- 1<sup>st</sup> DHT at roll over 220 (P1 - P7 + actual N.C. nos.)
- 2<sup>nd</sup> DHT at roll over 325 (P1 - P7 + actual N.C. nos.)
- 3<sup>rd</sup> DHT at roll over 500 (P1 - P7 + actual N.C. nos.)